

Annex A

CURRENT SCHEME OF 100% FOR MONTH 1 AND 25% FOR MONTH 2 - using 2020/21 data

COUNCIL TAX BAND	MONTH 1	TOTAL COST	MONTH 2	TOTAL COST	MONTH 3	TOTAL COST	MONTH 4	TOTAL COST	MONTH 5	TOTAL COST	MONTH 6	TOTAL COST
A	338	34,121	203	5,123	41	0	27	0	18	0	37	0
B	421	49,585	277	8,156	69	0	30	0	34	0	41	0
C	744	100,142	981	33,011	112	0	51	0	56	0	107	0
D	574	86,921	349	13,212	86	0	34	0	34	0	67	0
E	364	67,369	257	11,891	60	0	26	0	17	0	50	0
F	253	55,339	157	8,585	42	0	15	0	11	0	27	0
G	161	40,633	120	7,571	20	0	22	0	11	0	25	0
H	21	12,417	20	1,514	3	0	0	0	3	0	4	0
		446,527		89,063		0		0		0		0

Total Cost: £535,590
CDC Cost £64,057

PROPOSED SCHEME OF 25% FOR A MAXIMUM PERIOD OF SIX MONTHS - using 2020/21 data

COUNCIL TAX BAND	MONTH 1	TOTAL COST	MONTH 2	TOTAL COST	MONTH 3	TOTAL COST	MONTH 4	TOTAL COST	MONTH 5	TOTAL COST	MONTH 6	TOTAL COST
A	338	£8,530	203	5,123	41	1,035	27	681	18	454	37	934
B	421	12,396	277	8,156	69	2,032	30	883	34	1,001	41	1,207
C	744	25,036	981	33,011	112	3,769	51	1,716	56	1,884	107	3,601
D	574	21,730	349	13,212	86	3,256	34	1,287	34	1,287	67	2,536
E	364	16,842	257	11,891	60	2,775	26	1,203	17	787	50	2,314
F	253	13,835	157	8,585	42	2,297	15	946	11	602	27	1,476
G	161	10,158	120	7,571	20	1,262	22	1,388	11	694	25	1,577
H	21	3,104	20	1,514	3	227	0	0	3	227	4	303
		111,632		89,063		16,652		8,106		6,936		13,948

Total cost £246,336
CDC Cost £29,462

Additional Income
 Total £289,254
CDC £34,596